Fiscal

2004-05 REVISED/NEW FEE REQUESTS PROGRAM SUMMARY

GROUP NAME: Fiscal

DEPARTMENT NAME: Treasurer-Tax Collector

FUND NAME: General BUDGET UNIT: AAA TTC

PROGRAM: Treasurer-Tax Collector

PROGRAM	APPROPRIAT	IONS AS CU	RRENTLY E	BUDGETED	

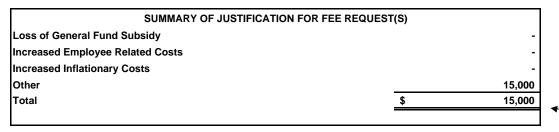
Budgeted Appropriations \$ 16,590,989

PROGRAM FUNDING SOURCES AS CURRENTLY BUDGETED							
Current Fee Revenue for listed fees		-					
Fee Revenue for fees not listed		11,650,312					
Non Fee Revenue		2,630,971					
Local Cost	·	2,309,706					
Budgeted Sources	\$	16,590,989					

DROCD AM FUNDING COURCES IF FFF REVISIONS ARE ACCEPTED							
PROGRAM FUNDING SOURCES IF FEE REVISIONS ARE ACCEPTED							
Fee Revenue for listed fees		15,000					
Fee Revenue for fees not listed		11,650,312					
Non Fee Revenue		2,630,971					
Local Cost		2,309,706					
Revised Sources	\$	16,605,989					

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15,000
-
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-
\$ 15,000
 -,

DIFFERENCES (See Following Page for Details)



Briefly Describe the Summary of Justification for Fee Request(s) and the Budgetary Impact to Program if Fee(s) are approved:

(1) The Treasurer-Tax Collector would like to reduce the fee charge for the Tax Sale Lot Books - CD from \$500 to \$250. These books provide actual copies of documents on all tax sale parcels and were previously prepared using a manual imaging process. However, these books can now be prepared through an electronic process which produces a cost savings. We would like to pass the savings on to the buyer of the book. (2) The Treasurer-Tax Collector would also like to offer a new customer service for tax sale interests. The Tax Sale Property Characteristics CD would list the property characteristics of all properties subject to tax sale. Previously, we offered this information on a parcel by parcel basis through our Tax Sale Parcel Data Fee. The new CD would list characteristics of all of the parcels subject to tax sale.

Fiscal Treasurer-Tax Collector

2004-05 REVISED/NEW FEE REQUESTS FEE SUMMARY

GROUP NAME: Fiscal

DEPARTMENT NAME: Treasurer-Tax Collector

FUND NAME : General

PROGRAM: Treasurer-Tax Collector

CURRENT FEE ORDINANCE/ CODE SECTION	FEE TITLE/ DESCRIPTION	CURRENT FEE	CURRENT UNITS IN BUDGET	CURRENT FEE REVENUE	PROPOSED FE	E PROPOSED UNITS	PROPOSED/ NEW FEE REVENUE	CHANGE IN FEE	CHANGE IN UNITS	CHANGE IN REVENUE	INCREASE IN APPROP	JUSTIFICATION FOR REQUEST INCLUDE BUDGETARY IMPACT IF FEE IS APPROVED
16.023(z)	Tax Sale Lot Books - CD	\$ 500.00		\$ -	\$ 250.00	11	2,500	\$ (250.00)	10	\$ 2,500	\$ 2,500	Tax Collector is reducing the cost due to changing from a manual imaging process to an electronic imaging process. Treasurer-Tax Collector has not received any revenue for the Tax Sale Lot Books CD for the past few years.
16.023(dd)	Tax Sale Property Characteristics - CD			\$ -	\$ 250.00	5	12,500	\$ 250.00	50	\$ 12,500	\$ 12,500	Tax Collector is offering a new customer service for tax sale interests. The CD would list all of the property characteristics of all properties subject to tax sale.

